

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000060) Asset Sharing Fund - Federal
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 590,664	\$ 308,672	\$ 450,000	\$ 308,672
Receipts				
Federal Support	127,269	250,000	250,000	250,000
Interest	4,555	4,000	4,000	4,000
	<u>131,825</u>	<u>254,000</u>	<u>254,000</u>	<u>254,000</u>
Total Resources	<u>\$ 722,489</u>	<u>\$ 562,672</u>	<u>\$ 704,000</u>	<u>\$ 562,672</u>
Disposition of Resources				
Personal Travel In State	\$ 30,746	\$ 25,000	\$ 25,000	\$ 25,000
Personal Travel Out of State	39,853	17,000	17,000	17,000
Office Supplies	1,280	0	0	0
Other Supplies	26,517	11,000	11,000	11,000
Uniforms & Related Items	0	5,000	5,000	5,000
Communications	2,775	5,000	5,000	5,000
Rentals	175	1,000	1,000	1,000
Professional & Scientific Services	0	5,000	5,000	5,000
Outside Services	43,004	50,000	50,000	50,000
Advertising & Publicity	0	5,000	5,000	5,000
Outside Repairs/Service	43,308	20,000	20,000	20,000
Reimbursement to Other Agencies	2,800	0	0	0
IT Outside Services	0	10,000	10,000	10,000
Equipment	0	25,000	25,000	25,000
Equipment - Non-Inventory	33,011	25,000	25,000	25,000
IT Equipment	75,928	25,000	25,000	25,000
Other Expense & Obligations	110,000	25,000	25,000	25,000
State Aid	4,420	0	0	0

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Disposition of Resources (cont.)				
Balance Carry Forward (Funds)	308,672	308,672	450,000	308,672
Total Disposition of Resources	<u>\$ 722,489</u>	<u>\$ 562,672</u>	<u>\$ 704,000</u>	<u>\$ 562,672</u>